



## TYRONE TOWNSHIP 2025 Budget

### INCOME

#### Interest Earned

Interest-Savings	35.00
PNC Capital Investment Interest	35,000.00
WW Investment Interest	12,202.00
<b>Total</b>	<b>47,237.00</b>

#### Intergovernmental Revenues

Foreign Fire Tax	14,505.00
PURTA	470.00
State Game Lands	685.00
<b>Total</b>	<b>15,660.00</b>

#### Licenses and Fees

Cable TV Franchise Fees	1,600.00
Driveway Permit	750.00
Mobile Home Park Fee	250.00
<b>Total</b>	<b>2,600.00</b>

#### Public Safety

Building Permit Fees	1,500.00
Septic Permits (SEO Fees)	750.00
<b>Total</b>	<b>2,250.00</b>

### TAXES

EIT Current Year	170,000.00
EIT Prior Year	80,000.00
LST-Current Year	18,000.00
LST - Prior Year	2,000.00
Per Capita Current	6,300.00
<b>Total Act 511 Taxes</b>	<b>276,300.00</b>

#### Real Estate taxes

Current Real Estate	146,000.00
<b>Total Tax Revenue</b>	<b>422,300.00</b>

#### Zoning & Subdivision Fees

Reimbursements	
Engineering Review Fees	500.00
General & Administrative Costs	300.00
Solicitor Fees Reimbursed	500.00
<b>Total Reimbursement of Twp Costs</b>	<b>1,300.00</b>

UCC Fee Recovery	500.00
SLDO Fees - SEO	750.00
<b>Total</b>	<b>2,550.00</b>

<b>Total Revenues</b>	<b>492,597.00</b>
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**TYRONE TOWNSHIP  
2025 Budget**

**EXPENSE**

Professional Auditing Services	7,000.00
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**Buildings**

Bldg Maintenance Wages	1,000.00
Building Maintenance Wages PT	7,900.00
Building Supplies	1,200.00
Electricity	2,400.00
Heating Fuel	2,500.00
Improvement to Building	1,000.00
Repair & Maintenance Services	2,000.00
Small Tools and Minor Equipment	1,500.00
Telephone Charges	2,256.00
Vehicle Fuel - Other	140.00
Weed Control and Mowing	500.00
<b>Total Building Expenses</b>	<b>22,396.00</b>

**Employer Payroll Expense**

FICA Township	10,565.00
Medicare Township	2,471.00
UC Township	750.00
<b>Total</b>	<b>13,786.00</b>

**Engineering**

Engineering Fees	20,000.00
<b>Total</b>	<b>20,000.00</b>

**General Government**

Advertising	1,000.00
Bank Service Charges	420.00
Computer Hardware/Software	1,800.00
Computer Maintenance	200.00
Conventions, Meetings	1,000.00
Elected Supervisors Pay	9,435.00
Mileage	500.00
Parking	35.00
Printing	1,000.00
Supervisors-Bond	600.00
Training Meeting	2,000.00
Web Design & Maintenance	100.00
<b>Total</b>	<b>18,090.00</b>
Human Services/Contributions	3,000.00



## TYRONE TOWNSHIP

### 2025 Budget

#### Insurance

Insurance-Automobile	7,096.00
Insurance-Crime	1,996.00
Insurance-Property/Casualty	4,969.00
Insurance-Public Officials	2,093.00
Insurance Liability	3,264.00
Workers Compensation	10,868.00
<b>Total</b>	<b>30,286.00</b>

#### Legal Services

Legal Services-Codification	300.00
Solicitor Fees	10,000.00
<b>Total</b>	<b>10,300.00</b>

#### Other General Admin

Communications - Radio Equip	7,500.00
Computer Supplies	200.00
Dues, Subscriptions & Memberships	1,000.00
Mileage Reimbursement- general	100.00
Office Cleaning	2,400.00
Office Furniture	500.00
Office Water	125.00
Payroll Processing Fees	1,100.00
Postage	1,500.00
Professional Services	1,000.00
Repairs to Office Equipment	300.00
Safety Meeting Wages	1,600.00
Supplies - Office	1,800.00
Wireless Reimbursement	480.00
<b>Total</b>	<b>19,605.00</b>

#### Public Safety

Code Enforcement	3,600.00
Emergency Mgt. Coord. Response	800.00

#### Fire Company

Fire Co. Contributions	30,000.00
Fire Relief Fund	14,505.00
W/C - Fire Co.	12,700.00
<b>Total</b>	<b>61,605.00</b>

#### Planning and Zoning

Attorney	2,000.00
Planning Commission Mtg Pay	300.00
Planning Engineer Fees	1,000.00
Stenographer	800.00
Zoning & Planning Advertising	200.00
Zoning Enforcement Officer Serv	7,000.00
<b>Total</b>	<b>11,300.00</b>
<b>Total</b>	<b>72,905.00</b>



## TYRONE TOWNSHIP 2025 Budget

### Public Works Sanitation

Trash Removal	1,200.00
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### Public Works Highways

CDL License Training	500.00
CDL Testing	500.00
Holiday Pay	3,750.00
Minor Equipment Purchased	500.00
PTO Vacation All Others	3,100.00
Roadmaster	15,000.00
Supplies	1,500.00
Total	24,850.00

### Highway Maintenance

Contracted Services	70,000.00
Highway Maint Overtime	1,250.00
Highway Maintenance Supplies	5,000.00
Highway Maintenance Wages	50,000.00
Professional Services	3,000.00
Rentals	4,000.00
Vehicle Fuel	1,500.00
Total	134,750.00

### Repairs to Machinery

Diesel-Vehicles	6,500.00
Machinery Repair Wages- In House	10,000.00
Parts-Vehicles	2,000.00
Repairs & Maint ARPA NAREMA Van	2,500.00
Repairs to Machinery-Contracted	15,000.00
Small Tool Repair	1,000.00
Supplies	2,000.00
Total	39,000.00

### Storms, Sewer & Drains

Storms & Sewer OT Wages	500.00
Storms & Sewer Wages	1,500.00
Supplies	5,000.00
Total	7,000.00

### Traffic Control

Contracted Services	500.00
Electricity	720.00
Supplies	200.00
Traffic Control Wages	6,000.00
Traffic Control Wages OT	500.00
Training - Flagger	100.00
Total	8,020.00





## TYRONE TOWNSHIP 2025 Budget

### Winter Maintenance

Salt & Anti-Skid	12,000.00
Snow & Ice Removal Wages	11,000.00
Snow & Ice Removal Wages OT	3,500.00
Winter Maint Supplies	200.00
<b>Total</b>	<u>26,700.00</u>

**Total Public Works & Highways** 240,320.00

### Secretary Treasurer

Conferences & Training	1,200.00
Mileage	400.00
Notary Charges	10.00
PTO Secretary	1,260.00
Secretary	42,000.00
Secretary Bond	500.00
Secretary Holiday Pay	756.00
Secretary Wages OT	3,535.00
Treasurer-Contracted	35,000.00
Treasurer Bond	775.00
<b>Total</b>	<u>85,436.00</u>

### Tax Collection

Bond-Tax Collector	100.00
Supplies-Tax Collector	250.00
Tax Claim Collection Fees	1,000.00
Tax Collector Commission	4,500.00
YATB Collection Fees	5,000.00
<b>Total</b>	<u>10,850.00</u>

**Total General Government** 555,174.00

Net Ordinary Income -62,577.00

### Other Income

Capital Reserve Transfer	42,877.00
Insurance Reimbursement (WW)	2,500.00
Postage Reimbursement (WW)	500.00
Secretary Wages Reimb (WW)	5,700.00
Telephone Reimbursement (WW)	500.00
Treasurer Reimbursement ww	10,500.00
<b>Total</b>	<u>19,700.00</u>
Total Other Income	<u>62,577.00</u>
Net Other Income	<u>62,577.00</u>
Net Income	<u>0.00</u>



**Tyrone Township  
State Funds  
Budget  
2025**

<b>Income</b>	
Interest - Savings MM	10.00
<b>State Shared Revenue</b>	
Liquid Fuel Tax Distribution	132,325.00
State Road Turnback Payments	7,120.00
<b>TOTAL INCOME</b>	<b>139,455.00</b>

<b>Expense</b>	
Bank Service Charge	20.00
Cold Patch	3,000.00
Supplies & Materials	9,000.00
Seal Coating	100,000.00
Culvert Replacement -	27,435.00
<b>TOTAL EXPENSE</b>	<b>139,455.00</b>



**Tyrone Township  
Wastewater  
Budget  
2025**

**Income**

Sewer Use Charge	293,002.00
Interest - Savings	10.00
PNC Capital Investment Interest	20,000.00
Monthly Late Fees	800.00
<b>Total Income</b>	<b>313,812.00</b>

**Expense**

Bank Service Charges	20.00
Debt Interest	12,202.00
Electricity	15,000.00
Insurance Expense	2,500.00
Lab Supplies and Testing	5,000.00
Permit Fees	1,200.00
Postage and Delivery	500.00
Principal Reduction	68,474.84
Professional Fees	2,500.00
Professional Services	18,000.00
Repairs and Maintenance	22,000.00
Secretary	5,700.00
Sludge Processing	18,000.00
Solicitor Fees	5,000.00
Supplies	5,000.00
Telephone Expense	500.00
Township Engineer	3,500.00
Trash Disposal	750.00
Treasurer - Contract	10,500.00
Weed Control & Mowing	1,200.00
Zoning Officer Fees	100.00
<b>Total Expense</b>	<b>197,646.84</b>
<b>Net Income</b>	<b>116,515.16</b>